
Ray Mallon
Mayor of Middlesbrough

Tel: (01642) 729701

PO Box 500, Town Hall, Middlesbrough, TS1 9FT

e-mail: ray_mallon@middlesbrough.gov.uk

MAYOR'S REPORT TO COUNCIL **2 JULY 2014**

Themed Areas of Interest

1. Council and Executive Portfolios

Future Financial Direction of this Council and the Town

As Members will be aware, this Council receives most of its annual income from three key sources, the Council Tax, Business Rates and the Government's revenue support grant.

I have reported to Council on a number of occasions the ever increasing pressures being placed on those income streams, principally through greater demands on our services and the Government's austerity measures.

Whilst significant progress has been made in implementing the consequential budget cuts I have taken through Council, it is very much a long term issue, which will require on-going work to ensure that future funding gaps are properly dealt with.

In this regard, I believe that a key element in dealing with those future pressures, lies in focussing on those Council income streams.

Accordingly I intend to outline to Council my thoughts on how such issues should be addressed.

2. People – Liaison and Consultation

a) Public

- No significant issues to report to this Council meeting.

b) Business Sector

- No significant issues to report to this Council meeting.

c) Other Partners

- No significant issues to report to this Council meeting.

3. Sub Regional, Regional and National

- No significant issues to report to this Council meeting.

4. Miscellaneous

- No significant issues to report to this Council meeting.

**RAY MALLON
ELECTED MAYOR OF MIDDLESBROUGH**